

	2001	2002	2003	2004	2005	2006	2007	2008	2009/2010			
									Q1	Q2	Q3	Q4
Total Customs revenue (Afs Million)									8,844.9	8,574.8		
Total Customs cost (Afs Million)									69.2	110.5		
Total Customs staff									1,516	1,719		
Total Customs salaries (Afs Million)									17.4	28.3		
Annual number of declarations									89,794	83,428		
Import									86,988	77,115		
Export									2,806	6,313		
Imports (Afs Million)									75,354	64,772		
Exports (Afs Million)									2,238	3,058		
Total (Afs Million)									77,592	67,830		
Total Customs revenue (US\$ Million)	64.99	77.16	137.59	223.79	309.91	356.91	399.34		176.89	171.49		
Total Customs cost (US\$ Million)	0.56			2.12	2.17	2.17	3.11		1.39	2.21		
Total Customs staff	1,379	1,100	1,174	1,876	1,876	1,876	1,876		1,516	1,719		
Total Customs salaries (US\$ Million)				1.65	1.65	1.65	1.75		0.348	0.567		
Annual number of declarations	4,530	100,000	352,749	308,391	359,009	332,339	379,196		89,794	83,428		
Import	4,512		352,749	298,335	344,648	309,567	347,549		86,988	77,115		
Export		18		10,056	14,361	22,772	31,647		2,806	6,313		
Imports (US\$ Million)	1,695.79	1,271.07	2508	3,786	3,803	3,972	4,188		4,560	1,507		1,295
Exports (US\$ Million)			1291	1,894	100	168	195		45	61		
Total (US\$ Million)			3,799	5,680	3,903	4,140	4,383		4,806	1,552		1,356
Revenue collected/Customs staff	47,128	70,145	117,198	119,291	165,197	190,251	212,868		116,682	99,761		
Total Customs cost/Revenue collected	0.86%	0.00%	0.00%	0.95%	0.70%	0.61%	0.78%		0.79%	1.29%		
Salaries/Revenue collected	0.00%	0.00%	0.00%	0.74%	0.53%	0.46%	0.44%		0.20%	0.33%		
Trade volume/Staff (USD)			4,838,160	2,080,490	2,206,823	2,336,594	2,561,962		1,023,549	788,831		
Declarations/Staff		3	91	300	164	191	177		202	59		49
Economic cost per declaration	123.62	0.00	0.00	6.87	6.04	6.53	8.20		15.48	26.49		
Average monthly salary cost		0.00	0.00	73.29	73.29	73.29	77.74		19.13	27.49		
Average revenue per dec.			390.05	750.13	899.21	1,152.93	1,149.02		2,033.50	2,223.82		
Average value per declaration			10,732.84	12,747.41	11,524.80	13,528.96	13,120.45		17,324.23	16,793.10		
Ratio (effective rate)			3.63%	5.88%	7.80%	8.52%	8.76%		11.74%	13.24%		

Correspondence

1381 March 2002-2

1382 March 2003-20

1383 March 2004-2005

1384 March 2005-2006

1385 March 2006-2007

1386 March 2007-2008

1387 March 2008-2009

AFG	2001	2002	2003	2004	2005	2006	2007	2008
Total Customs revenue (US\$ Million)					11,189.40	15,480.30		
Total Customs cost (US\$ Million)					105.90	108.50		
Total Customs staff					1,876	1,876		
Total Customs salaries (US\$ Million)					82.35	82.35		
Annual number of declarations					308,391	359,009		
Import					298,335	344,648		
Export					10,056	14,361		
Imports (US\$ Million)	1,695.79				190,145	198,607		
Exports (US\$ Million)					4,992	8,419		
Total (US\$ Million)					195,137	207,026		
Revenue collected/Customs staff				5,964,498.93	8,251,759.06			
Total Customs cost/Revenue collected				0.95%	0.70%			
Salaries/Revenue collected				0.74%	0.53%			
Trade volume/Staff (USD)				104,017,591	110,355,011			
Declarations/Staff				164	191			
Economic cost per declaration				343.40	302.22			
Average monthly salary cost				3,658.05	3,658.05			
Average revenue per dec.				37,506.16	44,916.26			
Average value per declaration				637,353.98	576,260.42			
Ratio (effective rate)				5.88%	7.79%			

Correspondence

1381 March 2002-2

1382 March 2003-20

1383 March 2004-2005

1384 March 2005-2006

1385 March 2006-2007

1386 March 2007-2008